Description of Produce.		1885-86.	1886-87.
Leaves	Head-loads.	5,348	6,794
Do.	Bullock-loads.	115	71
Palmyra trees	... No.	136	89
Toddy trees	... „	170	88
Tapping trees	... ...	.....	91
Baini trees	... ...	14	59
Gum	... Maunds.	25	30
Grass bundles or pullies ...	... ...	9,88,040	92,775
Grass	...Head-loads.	3,937	4,087
Do.	... Cart-loads.	.....	3
Sand	... Cubic feet.	.....	32,593
Creeper for baskets	... ...	.....	1,843
Coffee	... Sers.	.....	35
Tamarind	... Maunds.	.....	10
Nim trees	... ...	.....	3
Shindi trees	... ...	.....	400

CHAPTER V.

Financial Results.

91. The details of the financial results and of the year's transactions are shown in accompanying forms, Nos. 58 to 62.

92. The receipts and expenditure of the Southern Circle for the years 1885-86 and 1886-87 were :—

Year.	Receipts.	Charges.	Surplus or Net Revenue.
	Rs.	Rs.	Rs.
1885-86	17,92,114	7,22,586	10,69,528
1886-87	14,33,793	6,94,614	7,39,179

93. Thus, the gross receipts in 1886-87 are less than in the previous year by Rs. 3,58,321, and the charges are less by Rs. 27,972. The receipts have, however, considerably exceeded those of all past years, excepting 1885-86. During that year the revenue on account of teak-sleepers alone amounted to over 6 lákhs of rupees. In the year 1886-87 far fewer sleepers were supplied, and this accounts for the decrease. In respect of ordinary revenue, the results are quite satisfactory.

94. Form No. 58, appended, shows the receipts and expenditure for each division under the several sub-heads.

95. The following statement shows the figures for 1885-86 and 1886-87 under each main head :—

Heads of Revenue and Charges.	1885-86.	1886-87.	Increase.	Decrease.
Receipts.	Rs.	Rs.	Rs.	Rs.
I.—Timber and other produce removed from the forests by Government agency ...	13,55,730	10,17,495	...	3,38,235
II.—Timber and other produce removed from the forests by consumers or purchasers .	4,17,509	3,93,268	...	24,241
III.—Confiscated drift and waif wood ...	2,011	7,594	5,583	...
IV.—Revenue from forests not managed by Government	2,926	207	...	2,719
V.—Miscellaneous	13,938	15,229	1,291	...
Total Receipts ...	17,92,114	14,33,793	6,874	3,65,195

Heads of Revenue and Charges.	1885-86.	1886-87.	Increase.	Decrease.
EXPENDITURE.	Rs.	Rs.	Rs.	Rs.
A.—Conservancy and Works.				
I.—Timber and other produce removed from forests by Government agency ...	4,25,536	3,90,532	...	35,004
II.—Timber and other produce removed from the forests by consumers or purchasers ...	15,054	5,077	...	9,977
III.—Confiscated drift and waif wood ...	143	225	82	...
V.—Rent of leased forests and payments to shareholders in forests managed by Government	25,771	16,419	...	9,352
VI.—Live-stock, stores, tools and plant ...	2,967	1,575	...	1,392
VII.—Communications and buildings ...	5,957	6,552	595	...
VIII.—Demarcation, improvement, and extension of forests	20,324	23,518	3,194	...
IX.—Miscellaneous	527	637	110	...
Total A.—Conservancy and Works ...	4,96,279	4,44,535	3,981	55,725
B.—Establishment.				
I.—Salaries	1,74,879	1,99,124	24,245	...
II.—Travelling allowances	36,971	34,726	...	2,245
III.—Contingencies...	14,457	16,229	1,772	...
Total B.—Establishments ...	2,26,307	2,50,079	26,017	2,245
Total Charges—A and B ...	7,22,586	6,94,614	29,998	57,970

RECEIPTS.

96. Under the sub-head *a* of *I* the decrease occurs chiefly in the 3 divisions of Kánara and in Ratnágiri. In the former it is owing to a less number of sleepers having been supplied to the Southern Marátha Railway Company, and in the latter to unfavourable sales. On the other hand, the revenue in Dhárwár and Belgaum show a considerable increase over that of the previous year.

97. The revenue under *I b—Firewood and Charcoal*—shows an increase of Rs. 64,905. This is due to increased quantities of fuel having been supplied to the Railway Company from Belgaum, where the receipts rose from Rs. 18,888 in 1885-86 to Rs. 89,486 in 1886-87. The revenue under this head cannot in future be less, unless the Railway Company substitute coal for wood.

98. The revenue from sandalwood and myrobolans has fallen off this year. In the case of the former, cuttings were curtailed owing to the market having been glutted with sandalwood from Inámdárs' forests. In that of the latter, the prices obtained for the season's crop were bad.

99. The receipts under *II a* were Rs. 1,73,610 against Rs. 1,54,430 in 1885-86.

100. There was a decrease in the whole Circle under *II c*, owing to bámbus having seeded in certain tracts, but the revenue of the Northern Division of Kánara shows an increase. A decrease is also met with under *II d—Grazing and Fodder Grass*—owing to murrain. The decrease under *II e* is due to the sales of minor produce (which is farmed out) not having been as favourable as in the previous year.

101. On the side of expenditure there is a decrease of Rs. 27,972 in the total figures. The only item of increase calling for remark is under B *I c*. The increase is owing to the re-organization of the Subordinate Protective Establishment sanctioned in Government Resolution No. 2913 of the 13th October 1885.